

Planning Template v.14.6b for BCF: due on 11/09/2017

Sheet: 2. Health and Well-Being Board Funding Sources

Selected Health and Well Being Board:

Kent

Data Submission Period:

2017-19

2. HWB Funding Sources

[<< Link to the Guidance tab](#)

Local Authority Contributions exc iBCF		
	2017/18 Gross Contribution	2018/19 Gross Contribution
Disabled Facilities Grant (DFG)		
Kent	£14,387,024	£15,645,644
Lower Tier DFG Breakdown (for applicable two tier authorities)		
Ashford	£775,304	£842,979
Canterbury	£1,017,727	£1,101,325
Dartford	£513,627	£558,301
Dover	£1,113,133	£1,203,366
Gravesham	£882,691	£961,866
Maidstone	£1,131,348	£1,230,870
Sevenoaks	£976,757	£1,064,336
Shepway	£1,138,882	£1,229,558
Swale	£2,182,185	£2,382,555
Thanet	£2,568,686	£2,794,932
Tonbridge and Malling	£1,007,235	£1,097,910
Tunbridge Wells	£1,079,451	£1,177,645
Total Minimum LA Contribution exc iBCF	£14,387,024	£15,645,644

Are any additional LA Contributions being made in 2017/18 or 2018/19? If yes please detail below	No	No
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Local Authority Additional Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
Total Local Authority Contribution	£14,387,024	£15,645,644

Comments - please use this box clarify any specific uses or sources of funding

iBCF Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
Kent	£26,392,010	£35,018,901
Total iBCF Contribution	£26,392,010	£35,018,901

CCG Minimum Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
NHS Ashford CCG	£7,324,821	£7,463,993
NHS Canterbury and Coastal CCG	£12,861,063	£13,105,423
NHS Dartford, Gravesham and Swanley CCG	£15,566,069	£15,861,824
NHS South Kent Coast CCG	£13,451,140	£13,706,711
NHS Swale CCG	£6,936,651	£7,068,448
NHS Thanet CCG	£9,810,694	£9,997,097
NHS West Kent CCG	£27,870,714	£28,400,258
Total Minimum CCG Contribution	£93,821,153	£95,603,755

Are any additional CCG Contributions being made in 2017/18 or 2018/19? If yes please detail below	Yes	Yes
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Additional CCG Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
NHS Swale CCG	£59,700	£59,700
NHS Dartford, Gravesham and Swanley CCG	£25,000	£25,000
Total Additional CCG Contribution	£84,700	£84,700

Comments - please use this box clarify any specific uses or sources of funding
Care Navigator
Care Navigator

	2017/18	2018/19
Total BCF pooled budget	£134,684,888	£146,353,000

Funding Contributions Narrative
 Funding Contributions have been agreed by all partners

Specific funding requirements for 2017-19	Response	Response	If the selected response for either year is 'No', please detail in the comments box
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority?	Yes	Yes	
2. In areas with two tiers of local government:			
i) Are there plans to pass down the full amount of Disabled Facilities Grant from the county to each of the district authorities?	No	No	Additional adaptations to homes made by the Local Authority
ii) If a portion of the DFG funding has been retained by the county, have the relevant district councils agreed to this approach? If applicable, please detail in the comments box how the retained portion of DFG will be spent to support integrated approaches to health, social care and housing.	Yes	Yes	
3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?	Yes	Yes	
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool?	Yes	Yes	
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?	Yes	Yes	
6. Is the IBCF grant included in the pooled BCF fund?	Yes	Yes	